

Skelton-cum-Newby Parish Council

Budget 2024-25

AGREED 14th January 2024

	2023-24	2023-24	2024-25	Budget		Notes
	Budget	Projected		Increase/Decrease		
Expenditure	£	£	£	£	%	
Clerk's Salary inc PAYE	3,230.00	3,244.00	3,450.00	220.00	6.8	<i>assumes same £1/hr increase as last 2 years</i>
Office, Expenses and Training	750.00	830.00	800.00	50.00	6.7	
Payroll Administration	120.00	120.00	120.00	0.00	0.0	
Auditing	200.00	120.00	130.00	-70.00	0.0	
Insurance	650.00	660.00	680.00	30.00	4.6	
YLCA Membership	135.00	134.00	138.00	3.00	2.2	
Data Protection and website	211.00	271.00	271.00	60.00	28.4	
Village maintenance inc pond, plants	550.00	600.00	1,350.00	800.00	145.5	<i>extra £800 for parish caretaker</i>
Reading Room expenses	4,000.00	1,150.00	2,000.00	-2,000.00	-50.0	<i>pop-up events not included</i>
Section 137 Payments	300.00	0.00	300.00	0.00	n/a	<i>we may wish to make such grants at some point!</i>
Bank charges	72.00	139.00	144.00	72.00	n/a	<i>second account = double payments!</i>
Misc expenditure	0.00	150.00	0.00	0.00	n/a	<i>this year's is Black Lion-related</i>
Total	10,218.00	7,418.00	9,383.00	-835.00	-8.2	
Income						
Reading Room hires / events	1,500.00	400.00	800.00	-700.00	-46.7	<i>pop-up events not included</i>
Harrogate BC Precept	2,508.00	2,508.00	2,508.00	0.00	0.0	
Contribution from core funds	6,210.00	4,510.00	6,075.00	-135.00	0.0	
TOTAL INCOME	10,218.00	7,418.00	9,383.00	-835.00	-11.3	